

Prince Charles Elementary PAC General Meeting September 26th 2023

IN ATTENDANCE:

Shannon Rose (Chair), Duane Penner (Principal), Michelle Bastien (Treasurer), Catherine Parekh (Secretary), Rosie Sandhu, Indy Purewal, Irene Lee, Devon Zacharias, Ashley Camp, Pam Christensen, Heather Hemmerich

QUORUM:

Quorum has been met with minimum of five voting members (three executives and two non-executives).

A. CALL TO ORDER –

Shannon Rose, President, called the meeting to order at 7.06pm.

B. ACKNOWLEDGEMENT –

We acknowledge that the Prince Charles Elementary is located on the traditional and unceded territory of the Stó:lō people, the Semá:th and Mathxwí First Nation. With this, we respect the long-standing relationships that Indigenous Nations have to this land, as they are the original caretakers. We acknowledge historical and ongoing injustices that Indigenous Peoples endure in Canada, and we accept responsibility as a public educational institution to contribute toward revealing and correcting miseducation as well as respectful relationships with Indigenous communities through our teaching and community engagement.

C. PRINCIPAL'S REPORT –

Please see full report in addendum

Additional:

1. School start-up: Looking forward to a fun year ahead. Lots of split classes but teachers happy with the final class compositions after last minute new division announced. Family BBQ went really well
2. Staffing: Still working on staffing grade 3/4 class, working with HR to find the right person.
3. Recognition Assemblies - grade 5 student committee to help liven these up - first one planned for the end of October, date to be confirmed.
4. Halloween parade happening again this year, with PJ day on November 1st
5. Looking forward to Art Starts - planning for one per term
6. Spirit Wear - Ordering through Able Cresting. Hoping to open up ordering in October for Prince Charles hoodies and T-shirts.

D. REVIEW AND APPROVAL OF MEETING MINUTES –

June minutes were not made available to school community two weeks in advance of tonight's meeting, therefore these minutes will be reviewed at our next PAC meeting.

E. PRESIDENT/VP REPORT –

Please see report in addendum

F. FINANCIAL REPORTS

Michelle reviewed Treasurer's Report for June, July and August 2023 (*please see full reports in addendum*).

Additional detail/discussion in relation to Prince Charles Proposed Expense Budget:

1. Capital expenditures item (budgeted \$1269) includes purchase of 13 new tables, to replace broken ones that have now been thrown out.

Motion: Michelle Bastien made a motion to approve proposed 2023/24 school year budget to pass as presented. Seconded by Ashley Camp. The motion has passed.

G. DPAC REPORT

- Next DPAC meeting this Thursday. Sean Nosek (new Abbotsford School District Superintendent) is speaking at this meeting. Meetings are in person this year at the school district office.
- The Abbotsford School District's YouTube page has the recording from the first segment of our Parent Night Series where Sean Nosek was our guest speaker.
- Coming up:
 - Parent Night Series - October 11th – The Welcome Project, 7-8:30pm at the Indigenous Education Centre. Presenters will be Allison Gardner, Darlene MacDonald and Christine Seymour
 - Be Well, Be Safe (sponsored by the Board) - October 18th -7.30pm- 8.30pm @ Abby Arts Centre. Presentation includes strategies to protect you(th) from trafficking, exploitation, gangs and online bullying. Free event and everyone welcome.

H. FUNDRAISING REPORT

- Coupon books - will run until October 1st. Highest seller gets pizza party with Mr Penner and two friends.
- Royal Artisan Market - 6 more tables to sell. Michelle was able to sell the rest of the tables over Summer.

I. HOT LUNCH REPORT

- Shannon Rose is still in process of organizing this. Ordering will hopefully open by the end of the week.

- A copy of the hot lunch list will be placed in the staff room, as requested by the teachers present, to make it easier for staff to know in advance of hot lunch days.
- Dates will be out soon - First one will be November 1st (PJ day).

J. GRADE FIVE COMMITTEE REPORT

Nothing to report at present

K. PLAYGROUND COMMITTEE:

- Still waiting for a written quote from Facilities for the cost of hockey nets and cost and installation of the boards. Also waiting for Facilities to confirm whether or not they can install the hockey nets. If so, we need a quote for installation. If not, measurements and pictures need to be sent to Rite-Way Fencing so they can provide a quote for installation.
- Fencing quote is \$14,200 (Rite-Way Fencing)
- The hope was to have the Sports court ready this fall, but we are now looking at a later installation
- Planning for net/climbing structure and spinning equipment totaling around \$50K, with this being a 3-5 year project.
- Going with SwingTime as they are more reasonably priced and good to deal with.
- Waiting for Tammy from SwingTime to send her ideas for other structures that may work in the space. The space has already been measured. Once we have a final plan, it will then need to be submitted to the District for approval.

L. FAMILY FUN NIGHT:

Planning will start later this fall.

M. OLD BUSINESS

- I. Water fountain - has been installed! Waiting to be billed from the District.
- II. Volunteers - Reminder that if parents would like to volunteer within the school, then they need to complete a criminal record check through the school district office and volunteer forms need to be signed and handed into Chelsea at front office. CRCs are good for 5 years.

N. NEW BUSINESS

- I. Kuljeet Tiwana and family has left Prince Charles Elementary and so Vice Chair role is now vacant.

Shannon Rose has appointed Ashley Camp as Vice Chair.

- II. Two Member at Large positions are vacant (one was not filled at the AGM and Ashley Camp occupied the other).

Shannon has appointed Rosie Sandhu and Indy Purewal as Members at Large

- III. Kuljeet Tiwana was also removed as Fundraising Coordinator due to switching schools

Shannon Rose has appointed Michelle Bastien as Fundraising Coordinator.

- IV. It would be helpful to have someone specific in charge of grant applications for the Playground Committee. Shannon Rose will follow up with Elise Goertz to see if she is interested.

- V. Highlighters for parking lot - Severely short on volunteers. Volunteers are needed particularly in the afternoon. Please see Shannon Rose if you are interested. Any helpers would be very welcomed.

- VI. Artisan Market - still need staff sponsor, however Duane may be required to be the sponsor for the event. Catherine Parekh is taking the lead on the event and will be setting up a committee shortly.

- VII. Bank account - considering changing banks from RBC as there are a lot of bank charges/fees with current account – approx. \$350 annually. Prospera

would be a better option - Rosie Sandhu and Indy Purewal both work there and will assist in the transition. The community accounts there have free cheques and no account charges.

VIII. School Movie license - expiring soon. Chelsea will renew before it expires.

IX. Emergency kits – Duane to send out letter to parents to provide necessary items for emergency kits

X. World Teacher's Day - October 5th. PAC will be purchasing goodies from Pastry Portal. The budget is \$150 for a total of 34 staff.

XI. Teacher Requests -

1. Mrs Jury - Fine Arts Young Actors program out of Vancouver. This group teaches a 3-session workshop. Each session has a different theme - creative, imagination and emotions. Total cost \$3,360 (approx. \$12 per student). Duane Penner happy to find funds to split the cost with the PAC to bring these workshops to Prince Charles.

Motion: Shannon Rose motions to approve the amended request of Mrs. Jury in the amount of \$1700 for Young Actors Project, seconded by Michelle Bastien. This motion has passed.

2. Div 4-13 requesting Raz Kids - this request was not needed as it has already been budgeted for.

O. OPEN FLOOR

* Could Grade 4/5 start doing clothing change for gym? Middle school grades students on gym change room etiquette and it would be good to prepare students for this. Teachers report that previously this was done and there was a lot of time wasted by students. It was also difficult for female teachers to supervise the boys' change room. The possibility of bringing this in during the third term for Gd 4/5 was discussed. Ryan would be able to help supervise the boys's change room.

P. ADJOURNMENT

Shannon adjourned the meeting at 8.46@ pm.

NEXT MEETING: Tuesday, October 17th at 7pm in the LLC



Prince Charles Elementary PAC

35410 McKee, Abbotsford, BC V3G 3B1 • princecharlesabbypac@gmail.com

PAC General Meeting Agenda: September 26th, 2023

- 7:00 pm** Acknowledgement/Introductions/Establish Quorum for the meeting
- 7:05 pm** Principal's Report
- 7:35 pm** Reports
- Chair Report
 - Treasurer Report
 - DPAC Report
 - Fundraising Report
 - Hot Lunch Report
 - Grade 5 Committee Report
 - Playground Committee Report
 - Family Fun Night Committee Report
- 8:00 pm** Old Business
- Water fountain
 - Volunteers – CRC, volunteer forms
 - Staff liaison at PAC meetings
- 8:05 pm** New Business
- Vacant positions
 - Vice Chair
 - Member at Large
 - Fundraising Coordinator
 - Grant applications for playground
 - Highlighters
 - Coupon books
 - Artisan Market
 - Staff sponsor
 - Committee
 - Approve quote for sports court
 - Bank account for playground
 - Movie license
 - Emergency kits
 - World Teacher Day
 - Staff requests
- 8:35 pm** Open Floor
- 9:00 pm** Adjournment



PAC Principals Report

Date: Sep 26, 2023

Time: 7:00 pm

Location: LLC

1. School Start Up

- Soft Start (Grade Level Teaming)
- Added an additional division to give us 13 divisions.
- Divisions: 4/5, 4/5, 4/5, 3/4, 3/4, 3/4 2/3, 2, 1/2, 1,1, K, K
- 8 Splits to meet class size and composition requirements.
- September also included:
 - Welcome back Assembly
 - First Day Kindergarten (Sep 18)
 - PAC BBQ and Meet the Teacher
 - Terry Fox Assembly & Run
 - Choir for grade 4 and grade 5 (Mrs. Dugdale)
 - Cross Country (Mrs. Bulat & Mr. Warkentin)

2. Staffing

- LLC increase 0.1 FTE M/T/W/Th
- Hired Grade 4/5 teacher Mrs. Dugdale (Replaced Mrs. Nowak who retired)
- Hired 0.3 FTE Temp LSS Mrs. Christensen (SEL Focus) (Mon/Every 2nd Fri)
- Grade 3/4 Teacher TBD

3. Recognition Assemblies will start up in October

- Focus on Royal Virtues

Upcoming Dates:

Sep 27 - Orange Shirt Day

Sep 29 - N.I. Day #1

Sep 30 – National Truth & Reconciliation Day

Oct 2 – Day in Lieu (National Truth & Reconciliation Day)

Oct 9 – Thanksgiving Day

Oct 10 – Picture Day

October 18/19 – Parent Teacher Conferences

October 20 – N.I. Day #2



Prince Charles Elementary PAC

35410 McKee, Abbotsford, BC V3G 3B1 • princecharlesabbypac@gmail.com

Treasurer's Report September 26, 2023

The following report covers the period of June 1 -30, 2023.

BANK BALANCE

The bank balances on June 30, 2023 were as follows:

General account	\$17,573.65
Gaming account	\$11,203.51
Total	\$28,777.16

General Account Transactions

- June 1: Withdrawal Bank Fees \$29.26
- June 5: Cheque #1950 (Mike Norden) \$400
- June 6: Cheque #1956 (Michelle Bastien) \$72.11
- June 6: Cheque #1959 (Abbotsford School District) \$288.62
- June 7: Cheque #1957 (Kristy Durance) \$33.58
- June 9: Cheque #1955 (Scholastic) \$277.35
- June 9: Cheque #1953 (Munchalunch) \$336
- June 12: Cheque #1937 (Shannon Rose) \$50.85
- June 12: Cheque #1946 (Shannon Rose) \$339.76
- June 13: Deposit Regional Recycling \$50.64
- June 14: Cheque #1961 (Halfway Decent Enterprises) \$221
- June 19: Deposit Munchalunch \$38.49
- June 20: Deposit Slip 131 \$345.55
- June 20: Cheque #1951 (Fraser Valley Party Rentals) \$1,338.12
- June 20: Deposit Regional Recycling \$9.28
- June 29: E-transfer Return-it Express \$465.22
- June 29: Deposit Munchalunch \$11.34
- June 30: Deposit slip 132 \$493.38
- June 30: Cheque # 1968 (Abbotsford School District) \$124.10

Gaming Account Transactions:

June 1: Withdrawal Bank Fees: \$6.00

June 6: Withdrawal Cheque #216 (Abbotsford School District) \$192.50

June 30: Withdrawal Cheque #218 (Abbotsford School District) \$2,389.73

Find attached Balance Sheet and Income Statement as of June 30, 2023.

Thanks,

Michelle Bastien
PC PAC Treasurer



Prince Charles Elementary PAC

35410 McKee, Abbotsford, BC V3G 3B1 • princecharlesabbypac@gmail.com

Treasurer's Report September 26, 2023

The following report covers the period of July 1 – August 31, 2023.

BANK BALANCE

The bank balances on August 31, 2023 were as follows:

General account	\$14,339.35
Gaming account	\$10,617.51
Total	\$24,956.86

Royal Artisan Market

Over the Summer we opened applications for the Royal Artisan Market by August 31 we had collected \$347.50 in table fees from 9 vendors totalling 10 tables.

General Account Transactions

July 4: Withdrawal Bank Fees \$27.55
July 4: Cheque #1962 (Sara Pawliw) \$199.72
July 4: Cheque #1964 (Michelle Mitchell) \$254.53
July 4: Cheque #1967 (Rainbow Ice Cream) \$336
July 6: Cheque #1958 (Shannon Vanderlinde) \$545.97
July 7: Cheque #1965 (Abbotsford School District) \$322.23
July 19: Cheque #1966 (Lifetouch) \$756.29
Aug 1: Withdrawal Bank Fees \$13.50
Aug 2: Cheque# 1960 (Shannon Rose) \$438.28
Aug 2: Cheque #1963 (Shannon Rose) \$634.68
Aug 21: e-transfer \$35
Aug 23: e-transfer \$137.50
Aug 24: e-transfer \$70
Aug 25 e-transfer \$70
Aug 31: e-transfer \$35

Gaming Account Transactions:

July 4: Withdrawal Bank Fees: \$8.50

July 7: Withdrawal Cheque #217 (Abbotsford School District) \$577.50

Aug 1: Withdrawal Bank Fees \$7.25

Thanks,

Michelle Bastien
PC PAC Treasurer

Approved Budget 2022-2023

PRINCE CHARLES ELEMENTARY PAC

APPROVED REVENUE BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2023	2023		2023	
	BUDGET		ACTUAL	
REVENUE				
Abbotsford Bingo Association	\$	-	\$	148
Artisan Market		1450-		1763-
Art Cards for Kids		500		1230-
Christmas concert		150		-
Community fundraising programs		150		160
Concession - general		-		479
Coupon books		550		633
Dance		1000		-
Donations		-		-
Family Fun Night		6000		5,615
Gaming grant		6460		6,000
Grade Five Farewell		-		-
Hot lunch		14300		18,004
Meet the Teacher		600		1084-
Movie nights		1100		583-
Popcorn days		1400		2,496
Popsicle and freezie days		1000		-
Purdy's		1500		737
Scholastic book fairs		9500		8,937
Sports Day		150		54
Poinsettia sale		300		399-
Used book sale		-		-
VIP parking		-		-
	\$	46,110	\$	48,322

Approved Budget 2022-2023

PRINCE CHARLES ELEMENTARY PAC

PROPOSED EXPENSE BUDGET

(Unaudited)

	2022		2023	
FOR THE YEAR ENDED JUNE 30, 2023	BUDGET		ACTUAL	
EXPENSES				
Artisan Market	\$	600	\$	353-
Arts and sports	\$	3,460	\$ \$	
Bad debt		-	\$	
Bank charges		400		320
BCCPAC Membership		0		-
Books		1,500		2,206
British Columbia Societies fees		40		-
Capital expenditures		1260-		1297
Christmas concert		100		-
Coffee Morning		15		-
Concession - general		-		34
Conferences		650		-
Coupon books		25		-
Dance		400		-
Emergency preparedness		200		55
Family Fun Night		6,000		3,591
Field trips		3,000		2,778
Fruit and veggie program		430		113
Grade Five Farewell		1,000		1,000
Hot lunch		9,136		13,145
Inventory loss		-		151
Kindness Krew		300		200-
Learning Commons		1,250		602
Meet the Teacher		-		627-
Movie nights		-		145-
PAC gifts		-		-
PAC meetings		280		144
Popcorn days		550		786
Poinsettia sale				299
Popsicle and freezie days		250		-
Ready, Set, Learn		100		50
Sandbox		1,750		1,620
Scholastic book fairs		9,500		8,913
Social Emotional Learning		-		
Sports Day		150		207
Sports teams		250		25
Staff events and funding		6,807		5,389
Supplies		360		467
		49,763		44,515
NET SURPLUS (DEFICIT)	\$	(3653)	\$	3,807

Approved Budget 2022-2023

PRINCE CHARLES ELEMENTARY PAC

PROPOSED FUNDRAISING BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2023	2023	2023
	BUDGET	ACTUAL
Artisan Market	\$ 850-	\$ 1,410
Art Cards for Kids	\$ 500	1230-
Community fundraising programs	150	308
Concession - general	-	479
Coupon books	525	633
Dance	600	-
Family Fun Night	-	2024-
Hot lunch	5,164	4,860
Meet the Teacher	600-	457-
Movie nights	1100-	438-
Popcorn days	850	1,710
Popsicle and freezie days	750	-
Purdy's	1,500	737
Scholastic book fair	-	24-
Sports Day	150	(154)
Poinsettia sale	300	106-
	\$ 13,039	\$ 14,262

PRINCE CHARLES ELEMENTARY PAC

PROPOSED REVENUE BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024 2024 2023

	BUDGET	ACTUAL
REVENUE		
Abbotsford Bingo Association	\$ 150.00	\$ 148.00
Artisan Market	1,400.00	1,763.00
Art Cards for Kids	700.00	1,230.00
Break the Rules Day	1,400.00	
Bottle Drive	1,000.00	-
Community fundraising programs	80.00	160.00
Concession - general	0.00	479.00
Coupon books	825.00	633.00
Dance	1,000.00	-
Family Fun Night	6,000.00	5,615.00
Gaming grant	5,900.00	6,000.00
Hot lunch	13,000.00	18,004.00
Meet the Teacher	1,220.00	1,084.00
Movie nights	600.00	583.00
Panago Pizza	2,100.00	
Popcorn days	2,450.00	2,496.00
Popsicle and freezie days	3,600.00	-
Principal for the day	1,000.00	-
Purdy's	700.00	737.00
Scholastic book fairs	8,500.00	8,937.00
Silent Auction	1,500.00	
Sports Day	300.00	54.00
Poinsettia sale	400.00	399.00
	\$ 55,849.00	\$ 48,322.00

PRINCE CHARLES ELEMENTARY PAC

PROPOSED EXPENSE BUDGET

(Unaudited)

		2024	2023
		BUDGET	ACTUAL
EXPENSES			
Arts and sports	\$	0.00	\$ -
Artisan Market		450.00	353.00
Bank charges		350.00	320.00
Books		1,800.00	2,206.00
British Columbia Societies fees		200.00	-
Capital expenditures		1,269.00	1,297.00
Concession - general		-	34.00
Conferences		-	-
Coupon books		30.00	-
Dance		400.00	-
Emergency preparedness		50.00	55.00
Family Fun Night		6,000.00	3,591.00
Field trips - Gaming		3,000.00	2,778.00
Fruit and veggie program		330.00	113.00
Grade Five Farewell		1,000.00	1,000.00
Hot lunch		8,336.00	13,145.00
Inventory loss		100.00	151.00
Kindness Krew		300.00	199.00
Learning Commons		1,000.00	602.00
Meet the Teacher		600.00	627.00
Movie Night		200.00	145.00
PAC meetings		180.00	144.00
Panago Pizza		1,500.00	
Playground- Gaming		2,900.00	
Poinsettia sale		300.00	299.00
Popcorn days		700.00	786.00
Popsicle and freezie days		505.00	-
Principal for the day		55.00	
Ready, Set, Learn		75.00	50.00
Sandbox		-	1,620.00
Scholastic book fairs		8,500.00	8,913.00
Silent Auction		25.00	-
Sports Day		150.00	206.00
Sports teams		250.00	25.00
Staff events and funding		3,165.00	5,389.00
Supplies		300.00	467.00
		44,020.00	44,515.00
NET SURPLUS (DEFICIT)	\$	11,829.00	\$ 3,807.00

PRINCE CHARLES ELEMENTARY PAC

PROPOSED FUNDRAISING BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2023
	BUDGET	ACTUAL
Art Cards for Kids	\$ 700.00	1,230.00
Community fundraising programs	150.00	160.00
Concession - general	-	479.00
Coupon books	795.00	633.00
Family Fun Night	-	2,024.00
Hot lunch	4,664.00	4,859.00
Popcorn days	1,750.00	1,710.00
Purdy's	700.00	737.00
Scholastic book fair	-	-
Sports Day	150.00	(152.00)
Poinsettia sale	100.00	101.00
	\$ 9,009.00	\$ 11,781.00

PRINCE CHARLES ELEMENTARY PAC

PROPOSED PLAYGROUND FUNDRAISING BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2024
	BUDGET	ACTUAL
Bottle Drive	\$ 1,000.00	
Break the Rules Day	1,500.00	
Dance	600.00	
Meet the Teacher	620.00	
Playground- Gaming	2,900.00	
Popsicle and freezie days	3,095.00	-
Principal for the day	945.00	
Panago Pizza	600.00	
Silent Auction	1,475.00	
	\$ 12,735.00	\$ 0.00

PRINCE CHARLES ELEMENTARY PAC

APPROVED REVENUE BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024 2024 2023

	BUDGET	ACTUAL
REVENUE		
Abbotsford Bingo Association	\$ 150.00	\$ 148.00
Artisan Market	1,400.00	1,763.00
Art Cards for Kids	700.00	1,230.00
Break the Rules Day	1,400.00	
Bottle Drive	1,000.00	-
Community fundraising programs	80.00	160.00
Concession - general	0.00	479.00
Coupon books	825.00	633.00
Dance	1,000.00	-
Family Fun Night	6,000.00	5,615.00
Gaming grant	5,900.00	6,000.00
Hot lunch	13,000.00	18,004.00
Meet the Teacher	1,220.00	1,084.00
Movie nights	600.00	583.00
Panago Pizza	2,100.00	
Popcorn days	2,450.00	2,496.00
Popsicle and freezie days	3,600.00	-
Principal for the day	1,000.00	-
Purdy's	700.00	737.00
Scholastic book fairs	8,500.00	8,937.00
Silent Auction	1,500.00	
Sports Day	300.00	54.00
Poinsettia sale	400.00	399.00
	\$ 55,849.00	\$ 48,322.00

PRINCE CHARLES ELEMENTARY PAC

APPROVED EXPENSE BUDGET

(Unaudited)

		2024	2023
		BUDGET	ACTUAL
EXPENSES			
Arts and sports	\$	0.00	\$ -
Artisan Market		450.00	353.00
Bank charges		350.00	320.00
Books		1,800.00	2,206.00
British Columbia Societies fees		200.00	-
Capital expenditures		1,269.00	1,297.00
Concession - general		-	34.00
Conferences		-	-
Coupon books		30.00	-
Dance		400.00	-
Emergency preparedness		50.00	55.00
Family Fun Night		6,000.00	3,591.00
Field trips - Gaming		3,000.00	2,778.00
Fruit and veggie program		330.00	113.00
Grade Five Farewell		1,000.00	1,000.00
Hot lunch		8,336.00	13,145.00
Inventory loss		100.00	151.00
Kindness Krew		300.00	199.00
Learning Commons		1,000.00	602.00
Meet the Teacher		600.00	627.00
Movie Night		200.00	145.00
PAC meetings		180.00	144.00
Panago Pizza		1,500.00	
Playground- Gaming		2,900.00	
Poinsettia sale		300.00	299.00
Popcorn days		700.00	786.00
Popsicle and freezie days		505.00	-
Principal for the day		55.00	
Ready, Set, Learn		75.00	50.00
Sandbox		-	1,620.00
Scholastic book fairs		8,500.00	8,913.00
Silent Auction		25.00	-
Sports Day		150.00	206.00
Sports teams		250.00	25.00
Staff events and funding		3,165.00	5,389.00
Supplies		300.00	467.00
		44,020.00	44,515.00
NET SURPLUS (DEFICIT)	\$	11,829.00	\$ 3,807.00

PRINCE CHARLES ELEMENTARY PAC

APPROVED FUNDRAISING BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2023
	BUDGET	ACTUAL
Art Cards for Kids	\$ 700.00	1,230.00
Community fundraising programs	150.00	160.00
Concession - general	-	479.00
Coupon books	795.00	633.00
Family Fun Night	-	2,024.00
Hot lunch	4,664.00	4,859.00
Popcorn days	1,750.00	1,710.00
Purdy's	700.00	737.00
Scholastic book fair	-	-
Sports Day	150.00	(152.00)
Poinsettia sale	100.00	101.00
	\$ 9,009.00	\$ 11,781.00

PRINCE CHARLES ELEMENTARY PAC

APPROVED PLAYGROUND FUNDRAISING BUDGET

(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2024
	BUDGET	ACTUAL
Bottle Drive	\$ 1,000.00	
Break the Rules Day	1,500.00	
Dance	600.00	
Meet the Teacher	620.00	
Playground- Gaming	2,900.00	
Popsicle and freezie days	3,095.00	-
Principal for the day	945.00	
Panago Pizza	600.00	
Silent Auction	1,475.00	
	\$ 12,735.00	\$ 0.00