

PRINCE CHARLES ELEMENTARY PAC
APPROVED REVENUE BUDGET
(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2023
	BUDGET	ACTUAL
REVENUE		
Abbotsford Bingo Association \$	150.00	\$ 148.00
Artisan Market	1,400.00	1,763.00
Art Cards for Kids	700.00	1,230.00
Break the Rules Day	1,400.00	
Bottle Drive	1,000.00	-
Community fundraising programs	80.00	160.00
Concession - general	0.00	479.00
Coupon books	825.00	633.00
Dance	1,000.00	-
Family Fun Night	6,000.00	5,615.00
Gaming grant	5,900.00	6,000.00
Hot lunch	13,000.00	18,004.00
Meet the Teacher	1,220.00	1,084.00
Movie nights	600.00	583.00
Panago Pizza	2,100.00	
Popcorn days	2,450.00	2,496.00
Popsicle and freezie days	3,600.00	-
Principal for the day	1,000.00	-
Purdy's	700.00	737.00
Scholastic book fairs	8,500.00	8,937.00
Silent Auction	1,500.00	
Sports Day	300.00	54.00
Poinsettia sale	400.00	399.00
	\$ 55,849.00	\$ 48,322.00

PRINCE CHARLES ELEMENTARY PAC**APPROVED EXPENSE BUDGET**(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2023
	BUDGET	ACTUAL
EXPENSES		
Arts and sports	\$ 0.00	\$ -
Artisan Market	450.00	353.00
Bank charges	350.00	320.00
Books	1,800.00	2,206.00
British Columbia Societies fees	200.00	-
Capital expenditures	1,269.00	1,297.00
Concession - general	-	34.00
Conferences	-	-
Coupon books	30.00	-
Dance	400.00	-
Emergency preparedness	50.00	55.00
Family Fun Night	6,000.00	3,591.00
Field trips - Gaming	3,000.00	2,778.00
Fruit and veggie program	330.00	113.00
Grade Five Farewell	1,000.00	1,000.00
Hot lunch	8,336.00	13,145.00
Inventory loss	100.00	151.00
Kindness Krew	300.00	199.00
Learning Commons	1,000.00	602.00
Meet the Teacher	600.00	627.00
Movie Night	200.00	145.00
PAC meetings	180.00	144.00
Panago Pizza	1,500.00	
Playground- Gaming	2,900.00	
Poinsettia sale	300.00	299.00
Popcorn days	700.00	786.00
Popsicle and freezie days	505.00	-
Principal for the day	55.00	
Ready, Set, Learn	75.00	50.00
Sandbox	-	1,620.00
Scholastic book fairs	8,660.00	8,913.00
Silent Auction	25.00	-
Sports Day	150.00	206.00
Sports teams	250.00	25.00
Staff events and funding	3,165.00	5,389.00
Supplies	300.00	467.00
	44,180.00	44,515.00
NET SURPLUS (DEFICIT)	\$ 11,669.00	\$ 3,807.00

PRINCE CHARLES ELEMENTARY PAC
APPROVED FUNDRAISING BUDGET
(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2023
	BUDGET	ACTUAL
Art Cards for Kids	\$ 700.00	1,230.00
Community fundraising programs	150.00	160.00
Concession - general	-	479.00
Coupon books	795.00	633.00
Family Fun Night	-	2,024.00
Hot lunch	4,664.00	4,859.00
Popcorn days	1,750.00	1,710.00
Purdy's	700.00	737.00
Scholastic book fair	-	-
Sports Day	150.00	(152.00)
Poinsettia sale	100.00	101.00
	\$ 9,009.00	\$ 11,781.00

PRINCE CHARLES ELEMENTARY PAC
APPROVED PLAYGROUND FUNDRAISING BUDGET
(Unaudited)

FOR THE YEAR ENDED JUNE 30, 2024	2024	2023
	BUDGET	ACTUAL
Bottle Drive	\$ 1,000.00	
Break the Rules Day	1,500.00	
Dance	600.00	
Meet the Teacher	620.00	
Playground- Gaming	2,900.00	
Popsicle and freezie days	3,095.00	-
Principal for the day	945.00	
Panago Pizza	600.00	
Silent Auction	1,475.00	
	\$ 12,735.00	\$ 0.00