

PRINCE CHARLES ELEMENTARY PAC
PROPOSED REVENUE BUDGET
(Unaudited)

FOR THE YEAR ENDED JUNE 30,	2020	2019
	BUDGET	ACTUAL
REVENUE		
Abbotsford Bingo Association	\$ 150	\$ 153
Artisan Market	1,500	1,584
Christmas bake sale	600	1,012
Christmas concert	100	212
Community fundraising programs	400	259
Concession - general	50	278
Coupon books	3,800	3,867
Dance	1,100	1,119
Family Fun Night	4,500	4,221
Gaming grant	6,560	7,776
Hot lunch	18,000	17,520
Meet the Teacher	1,200	1,299
Movie nights	750	1,083
Paint nights	1,800	2,025
Popcorn days	3,000	3,242
Popsicle and freezie days	1,200	1,242
Purdy's	650	-
Scholastic book fairs	10,000	11,810
Sports Day	300	300
Spring annuals	500	562
Used book sale	-	340
VIP parking	-	618
	\$ 56,160	\$ 60,522

PRINCE CHARLES ELEMENTARY PAC**PROPOSED EXPENSE BUDGET**(Unaudited)

FOR THE YEAR ENDED JUNE 30,**2020****2019**

BUDGET**ACTUAL**

EXPENSES

Artisan Market	\$	450	\$	580
Arts and sports		6,560		3,424
Bank charges		400		457
Books		2,000		2,721
British Columbia Societies fees		40		40
Capital expenditures		500		4,028
Christmas bake sale		50		17
Christmas concert		50		82
Coffee Morning		15		14
Conferences		700		656
Coupon books		250		229
Dance		350		457
Emergency preparedness		50		587
Family Fun Night		4,500		4,214
Fruit and veggie program		-		160
Grade Five Farewell		1,000		1,000
Hot lunch		13,000		12,301
Inventory loss		-		122
Kindness Krew		-		119
Learning Commons		1,000		2,456
Meet the Teacher		600		515
Movie nights		450		583
PAC gifts		100		40
PAC meetings		200		78
Paint nights		1,200		1,171
Popcorn days		700		593
Popsicle and freezie days		250		206
Ready, Set, Learn		50		15
Scholastic book fairs		10,000		11,810
Social Emotional Learning		-		9,353
Sports Day		250		230
Staff events and funding		4,275		3,844
Supplies		600		486
VIP parking		-		10

49,590**62,596**

NET SURPLUS (DEFICIT)**\$****6,570****\$****(2,073)**

PRINCE CHARLES ELEMENTARY PAC
PROPOSED FUNDRAISING BUDGET
(Unaudited)

FOR THE YEAR ENDED JUNE 30,	2020	2019
	BUDGET	ACTUAL
Artisan Market	\$ 1,050	\$ 1,004
Christmas bake sale	550	996
Christmas concert	50	130
Community fundraising programs	400	259
Concession - general	50	278
Coupon books	3,550	3,637
Dance	750	663
Family Fun Night	-	7
Hot lunch	5,000	5,219
Meet the Teacher	600	784
Movie nights	300	500
Paint nights	600	854
Popcorn days	2,300	2,649
Popsicle and freezie days	950	1,036
Purdy's	650	0
Scholastic book fair	-	-
Sports Day	50	71
Spring annuals	500	562
Used book sale	-	340
VIP parking	-	608
	\$ 17,350	\$ 19,597