

**PRINCE CHARLES ELEMENTARY PAC**  
**PROPOSED REVENUE BUDGET**  
(Unaudited)

<b>FOR THE YEAR ENDED JUNE 30,</b>	<b>2021</b>	<b>2020</b>
	<b>BUDGET</b>	<b>ACTUAL</b>
<b>REVENUE</b>		
Abbotsford Bingo Association	\$ -	\$ 153
Artisan Market	-	1,105
Christmas bake sale	-	1,109
Christmas concert	-	98
Community fundraising programs	-	102
Concession - general	-	73
Coupon books	1,500	3,532
Dance	-	1,195
Donations	-	150
Family Fun Night	-	-
Gaming grant	6,520	6,560
Hot lunch	-	18,218
Meet the Teacher	-	923
Movie nights	-	878
Popcorn days	-	2,524
Purdy's	1,000	1,039
Scholastic book fairs	-	9,634
Spring annuals	500	-
	<b>\$ 9,520</b>	<b>\$ 47,293</b>

**PRINCE CHARLES ELEMENTARY PAC**  
**PROPOSED EXPENSE BUDGET**  
(Unaudited)

<b>FOR THE YEAR ENDED JUNE 30,</b>	<b>2021</b>	<b>2020</b>
	<b>BUDGET</b>	<b>ACTUAL</b>
<b>EXPENSES</b>		
Artisan Market	\$ -	\$ 307
Arts and sports	-	4,573
Bank charges	400	322
Books	-	1,603
British Columbia Societies fees	40	40
Christmas concert	-	43
Concession - general	-	11
Coupon books	-	257
Dance	-	386
Emergency preparedness	50	-
Grade Five Farewell	1,000	852
Hot lunch	336	12,899
Inventory loss	-	158
Kindness Krew	-	(14)
Learning Commons	-	1,000
Meet the Teacher	-	408
Movie nights	-	397
PAC gifts	-	100
PAC meetings	-	13
Paint nights	-	150
Popcorn days	-	527
Scholastic book fairs	-	9,634
Social Emotional Learning	-	4,889
Staff events and funding	385	6,638
Supplies	-	650
	<b>2,211</b>	<b>45,843</b>
<b>NET SURPLUS (DEFICIT)</b>	<b>\$ 7,309</b>	<b>\$ 1,450</b>

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**PRINCE CHARLES ELEMENTARY PAC**  
**PROPOSED FUNDRAISING BUDGET**  
(Unaudited)

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<b>FOR THE YEAR ENDED JUNE 30,</b>	<b>2021</b>	<b>2020</b>
	<b>BUDGET</b>	<b>ACTUAL</b>
Artisan Market	\$ -	\$ 798
Christmas bake sale	-	1,109
Christmas concert	-	55
Community fundraising programs	-	102
Concession - general	-	73
Coupon books	1,500	3,275
Dance	-	809
Family Fun Night	-	-
Hot lunch	(336)	5,318
Meet the Teacher	-	515
Movie nights	-	482
Paint nights	-	(150)
Popcorn days	-	1,996
Purdy's	1,000	1,039
Scholastic book fair	-	-
Spring annuals	500	-
	<b>\$ 2,664</b>	<b>\$ 15,421</b>

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