

# Prince Charles Elementary Parent Advisory Council Meeting

LLC, 35410 McKee Road  
May 14<sup>th</sup>, 2019

**IN ATTENDANCE:** Michelle Bastien (President), Shannon Rose (Treasurer), Michelle Waddell (Secretary), Gavin McIntosh, Sophia Prachnau, Yvonne Brodka, Saranna Greveling, Wanda Pearce, Corina Rochon, Royce Eberding, Tracy Kryz (Principal)

**QUORUM:** Quorum has been met with minimum of five voting members (three executives and two other than the executives).

1. **CALL TO ORDER –**

Michelle Bastien, President, called the meeting to order at 6:33pm.

2. **APPROVAL FOR LAST PAC MEETING MINUTES –**

Michelle Bastien made a motion to approve the meeting minutes from the last PAC meeting.

**Motion: The PAC will adopt the PAC meeting minutes from April 9<sup>th</sup>, 2019. The motion was seconded by Shannon Rose. The motion is passed without opposition.**

3. **PRINCIPAL'S REPORT –**

Please see the attached principal's report provided by Tracy Kryz.

4. **FINANCIAL REPORT –**

Shannon Rose, Treasurer, presented the financial report. The bank account balances as of April 30<sup>th</sup>, 2019 are as follows:

|                 |                   |
|-----------------|-------------------|
| General account | \$22,333.42       |
| Gaming account  | \$486.95          |
| Petty Cash      | \$200.00          |
| Total           | <u>\$23020.37</u> |

**Hot Lunch:**

April 12<sup>th</sup>, FUEL Catering – The hot lunch netted a profit of \$315.61. The next hot lunch date is on June 21<sup>st</sup> on Sports Day (Hot Dogs).

First treat day of the school year took place on April 26<sup>th</sup> (Milk & Cookies) and netted a profit of \$279.31. The next treat day will be on May 24<sup>th</sup> (Milk & Donuts).

### Popcorn Day:

We had two popcorn days in April

- April 5<sup>th</sup> – netted sale of \$183.05
- April 18<sup>th</sup> – netted sale of \$232.14

Our next and final popcorn day for this school year is on May 16<sup>th</sup>.

## 5. **DPAC REPORT –**

It was a very short meeting. The main discussion was regarding the seismic upgrade for Abbotsford Traditional Middle School and ways to accommodating students during the upgrade.

BCCPAC Conference: The conference took place on May 3<sup>rd</sup>, 2019. Michelle Bastien & Shannon Rose attended the conference in Richmond and joined various meetings and seminars. Guest speakers include Shimi Kang, “The Dolphin Way”; she also does TED talks on YouTube as well.

Breakout Session – “Capital Projects / Gaming Fund Grant” - \$5 million, deadline is July 21, 2019

## 6. **HOT LUNCH REPORT –**

Upcoming Hot Lunch Dates:

- May 16<sup>th</sup> Popcorn Day
- May 24<sup>th</sup> Milk & Doughnut Day – will be handed out during morning recess
- June 14<sup>th</sup> Milk & Cookies Day – will be handed out during morning recess
- June 21<sup>st</sup> Hot Dog Day

## 7. **FUNDRAISING REPORT –**

Current fundraising plan:

- Emily Press Labels (on-going): we should receive another cheque from them shortly, will follow up at the next PAC meeting.
- Cobs Bread Doughraiser program (on-going): this only applies to the Abbotsford Cobs Bread location. When purchase bread or baked goods from Cobs Bread, be sure to mention Prince Charles Elementary. We will get update from them soon and follow up at the next PAC meeting
- **<NEW>** Once upon a Child (on-going): information have been sent home with each students on how to participate in this new fundraiser. We have raised \$98 so far.
- Spring Annuals from Windsor Greenhouse: it was a successful fundraising event and we have raised a total of \$561.
- Used Book Sale: the sale took place from May 1 ~ 3 in the Multipurpose room and we have raised a total of \$334 in sales. The left over books were donated.
- Paint Party: this fun event took place on May 10. We raised a total of \$375 plus the concessions.

- Popsicle Days: As the warmer weather approaches, we will be selling popsicles starting the week of May 20<sup>th</sup>. The popsicle sales will take place every Wednesdays and Fridays after school. Popsicles will be \$1 each and will be sold at front of the school and the back of the school. A Sign-up Genius page will be posted on the PAC Facebook page for parents to sign-up volunteering spots.
- Family Fun Night: our annual family fun night will take place on June 7. During this year's FFN, there will be VIP Parking Raffles for the next school year and themed basket raffles. The theme for the 7 baskets are as follow:

Div. 1 & 2 – Coffee & Tea

Div. 3 & 4 – Family Game Night

Div. 5 & 6 – BBQ / Picnic

Div. 7 & 8 – Movie Lovers

Div. 9 & 10 – Beach Day

Div. 11 & 12 – Arts & Crafts

Div. 13 & 14 – Candy

❖ All the money raised from the raffle sale will be going toward the gaming fund.

#### 8. **CYRUS CENTRE COFFEE DAY –**

We will be running a coffee day fundraiser for Cyrus Centre on May 28<sup>th</sup>, 2019. Starbucks will supply coffee, cups, and lids. The PAC will purchase creamers to go with the coffee. We will be asking for parents to bring in (donate) some baked goods as well. The PAC will also be running an ice coffee / lemonade stand after school on the same day.

#### 9. **FAMILY FUN NIGHT –**

This fun filled event will take place on June 7<sup>th</sup>. The ordering for Family Fun Night is now opened on MunchaLunch. We will be selling pizza (whole pizza only), hot dogs, chips, drinks as well as wrist band and concession tickets. A few notes for parents:

- All pizza MUST be pre-ordered through MunchaLunch (by May 30<sup>th</sup> at 10pm), there will be no extra pizza available for cash purchase at the night of the event.
- There will be limited quantities of hot dogs available to purchase at the night of the event.
- Concession tickets and wrist bands purchased through MunchaLunch will go home with your child the week of the event (if more than one children in the family, the tickets and wrist band will go home with whomever the order is placed under)
- Timeline of the night:
  - Dinner @ 5 ~ 6pm, food will be available to pick up
  - Climbing wall, inflatables, cupcake walk, BOGO book fair @ 5 ~ 8pm
  - Dunk tank, face painting, balloon twisting, photo booth @ 6 ~ 8pm

➤ Pie-in-Face will be open from 6:30 ~ 7:30pm

- We are going to need a number of parent helpers to make this night run smoothly. A sign-up genius sheet will be posted on the Facebook PAC page.
- Ticket sale for the themed baskets and VIP parking spots will close at 7:00pm; winning ticket draw will take place at 7:30pm. You will have to be present when your name is drawn in order to claim your prize.

#### 10. **GAGA BALL PIT –**

School District came out to evaluate where to place the ball pit and estimate a quote on the cost of installing the ball pit. 27' x 27' paving pad for \$6,500 (excavation and paving only) plus \$1,000 for the district to install.

#### 11. **STAFF APPRECIATION LUNCH –**

The staff appreciation lunch will take place on Wednesday, May 22<sup>nd</sup>, 2019. It will be a “themed” lunch and lots of fun planned.

#### 12. **SPORTS DAY –**

This year's sports day is scheduled on June 21<sup>st</sup>, 2019. Mr. Eberding will take charge of the event and it will be a tradition sports day. It will include potato sack race, eggs on spoon, three-legged race, tug of war, etc. Students will be divided into 4 colour teams like in the years past. Grade 5 students will be enlisted to help the planning after the district track & field day (June 4<sup>th</sup>). Parent volunteers might be required to help run each station.

#### 13. **FRUIT & VEGGIE PROGRAM –**

Upcoming fruit & veggie dates:

- May 13<sup>th</sup> – mini peppers
- June 3<sup>rd</sup> – grape tomatoes

We are currently signed-up for the Harvest Bin Project for the next school year.

#### 14. **QUESTIONS & ANSWERS –**

Q: When will parents find out about out of catchment request?

A: (from Mrs. Krys) June 15<sup>th</sup>

Q: When will the class list for the next school year posted?

A: (from Mrs. Krys) we currently have 330 students registered for the 2019/2020 school year. Hopefully the class list will be posted at the beginning of September.

## 15. ADJOURNMENT –

Michelle Bastien, President, adjourned the meeting at 8:09pm. The next PAC meeting is the AGM and will be on Tuesday, June 11<sup>th</sup> at 6:30pm in the School's LLC Room.



Prince Charles  
Elementary School

## Principal's Report

### May 2019

1. **Update on staff:** Maternity Leave for Jen Grootendorst
2. **Oh the parking lot...** THANK YOU THANK YOU THANK YOU
3. **School Goals:**
  - a) Continued focus on number sense (building flexibility with numbers and understanding big idea of quantity; focus shifting to core competencies with content; learning goals, success criteria, SNAP whole school assessment and scope and sequence created); part of District SNAP project
  - b) Literacy imperative- guided reading daily and FACES intervention meetings every 3 weeks to target students needing support in early reading intervention; part of CR4YR project with District; meetings in grade like teams every 3 weeks; professional learning community focused on students of mystery;
  - c) Writing- PM Kits for use in grades 3-5; focus on using variety of tech devices; engagement; mentor texts to increase writing focus on generation of ideas and organization of ideas;
4. Positive Behaviour Interventions (Interactions) and Supports (PBIS)- Be Safe; Be Responsible; Be Respectful- (I Can be ROYAL) 'in the classroom';
5. Elizabeth wildlife foundation; Break the Rules raised \$831.00; went to visit sanctuary Sat May 11.
6. **Website use and Twitter:** please follow us! Added in weekly email to families. Sending update to families tomorrow on school/home communication.
7. Parent and Tot- additional times; Learn Laugh and Play- PASS IT ON!

**Prince Charles Elementary  
Parental Advisory Council Meeting  
Treasurer's Report  
May 14, 2019**

The following report covers the period of April 1<sup>st</sup> to April 30<sup>th</sup>, 2019.

***BANK BALANCE***

The bank balances at April 30<sup>th</sup>, 2019 are as follows:

|                 |               |
|-----------------|---------------|
| General account | \$22,333.42   |
| Gaming account  | 486.95        |
| Petty cash      | <u>200.00</u> |
| Total           | \$23,020.37   |

***HOT LUNCH***

April's hot lunch was on April 12<sup>th</sup> and was from FUEL Catering. The hot lunch netted a profit of \$315.61. We also had our first treat day of the school year on April 26<sup>th</sup>. The students had milk and cookies at morning recess and this netted a profit of \$279.31.

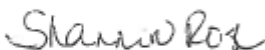
Our next treat day is May ~~26<sup>th</sup>~~<sup>24<sup>th</sup></sup> and will be milk and donuts. Our next hot lunch is Friday, June 21<sup>st</sup> on Sports Day.

***POPCORN DAY***

April had two popcorn days – April 5<sup>th</sup> and April 18<sup>th</sup>. The popcorn days netted sales of \$183.05 and \$232.14 respectively.

Our next, and final, popcorn day of the school year is this Thursday, May 16<sup>th</sup>.

Respectfully submitted,



Shannon Rose  
Treasurer

**Prince Charles Elementary School PAC  
Balance Sheet As at 2019-04-30**

**ASSET**

**Current Assets**

|                             |           |                  |
|-----------------------------|-----------|------------------|
| Petty Cash                  | 200.00    |                  |
| Bank - General Account      | 22,333.42 |                  |
| Bank - Gaming Account       | 486.95    |                  |
| Bank - Playground Account   | 0.00      |                  |
| Undeposited Funds           | 0.00      |                  |
| <b>Total Cash</b>           |           | <b>23,020.37</b> |
| Investments                 |           | 0.00             |
| Accounts Receivable         |           | 397.94           |
| Prepaid Expenses            |           | 0.00             |
| <b>Total Current Assets</b> |           | <b>23,418.31</b> |

**Inventory**

|                        |               |
|------------------------|---------------|
| Candy Bags             | 42.01         |
| Chips                  | 25.23         |
| Chocolate Bars         | 34.56         |
| Coffee                 | 31.91         |
| Cookies                | 14.52         |
| Hot Dogs and Buns      | 84.29         |
| Juice Boxes            | 213.11        |
| Pop                    | 27.99         |
| Popcorn Supplies       | 112.98        |
| Popsicles              | 8.00          |
| Water                  | 10.60         |
| <b>Total Inventory</b> | <b>605.20</b> |

**TOTAL ASSET** 24,023.51

**LIABILITY**

**Current Liabilities**

|                                   |                 |
|-----------------------------------|-----------------|
| Accounts Payable                  | 2,357.57        |
| Kindness Crew                     | 0.00            |
| Deposits on Hand                  | 0.00            |
| Playground                        | 0.00            |
| Deferred Revenue - Hot Lunch      | 4,422.90        |
| Deferred Revenue - Artisan Market | 0.00            |
| <b>Total Current Liabilities</b>  | <b>6,780.47</b> |

**TOTAL LIABILITY** 6,780.47

**EQUITY**

**Surplus**

|                             |                  |
|-----------------------------|------------------|
| Net Surplus - Previous Year | 17,407.67        |
| Current Surplus             | -164.63          |
| <b>Total Surplus</b>        | <b>17,243.04</b> |

**TOTAL EQUITY** 17,243.04

**LIABILITIES AND EQUITY** 24,023.51

**Prince Charles Elementary School PAC**  
**Income Statement 2018-07-01 to 2019-04-30**

**REVENUE**

| Revenue                            |           |                  |
|------------------------------------|-----------|------------------|
| Artisan Market - Admission         | 273.35    |                  |
| Artisan Market - Concession        | 445.75    |                  |
| Artisan Market - Vendor Tables     | 865.00    |                  |
| Total Artisan Market               |           | 1,584.10         |
| Christmas Bake Sale                |           | 1,012.10         |
| Christmas Concert - Concession     | 212.00    |                  |
| Total Christmas Concert            |           | 212.00           |
| Concession Sales - General         |           | 26.00            |
| Coupon Books                       |           | 3,846.80         |
| Dance - Admission                  | 587.50    |                  |
| Dance - Concession                 | 321.45    |                  |
| Dance - Food                       | 210.50    |                  |
| Total Dance                        |           | 1,119.45         |
| Donations                          |           | 152.85           |
| Emily Press Labels/Stick People    |           | 72.71            |
| Gaming Funds                       |           | 7,776.00         |
| Hot Lunch - Juice                  | 966.00    |                  |
| Hot Lunch - Meals (PAC)            | 253.00    |                  |
| Hot Lunch - Meals (Third Party)    | 11,415.75 |                  |
| Hot Lunch - Milk                   | 721.25    |                  |
| Total Hot Lunch                    |           | 13,376.00        |
| Meet The Teacher BBQ               |           | 1,298.90         |
| Movie Night - Concession           | 613.25    |                  |
| Movie Night - Pizza (By The Slice) | 135.00    |                  |
| Movie Night - Pizza (Pre-Order)    | 335.00    |                  |
| Total Movie Night                  |           | 1,083.25         |
| Paint Night                        |           | 1,103.75         |
| Popcorn Days                       |           | 2,892.05         |
| Scholastic Book Fair               |           | 11,000.20        |
| VIP Parking                        |           | 588.00           |
| <b>Total Revenue</b>               |           | <b>47,144.16</b> |
| <b>TOTAL REVENUE</b>               |           | <b>47,144.16</b> |

**EXPENSE**

| Expenses                         |          |          |
|----------------------------------|----------|----------|
| Artisan Market - Advertising     | 342.90   |          |
| Artisan Market - Concession      | 182.21   |          |
| Artisan Market - Supplies        | 54.82    |          |
| Total Artisan Market             |          | 579.93   |
| Bank Charges                     |          | 374.78   |
| Books                            |          | 1,724.36 |
| British Columbia Societies Fees  |          | 40.00    |
| Capital Expenditures             |          | 4,028.38 |
| Christmas Bake Sale              |          | 96.15    |
| Conferences                      |          | 611.29   |
| Coupon Books - Individual Prizes | 150.00   |          |
| Coupon Books - Class Prize       | 79.46    |          |
| Total Coupon Books               |          | 229.46   |
| Dance - Concession               | 131.41   |          |
| Dance - Food                     | 117.00   |          |
| Dance - Supplies                 | 208.34   |          |
| Total Dance                      |          | 456.75   |
| Emergency Preparedness           |          | 587.39   |
| FFN - Concession                 | 33.60    |          |
| FFN - Rentals                    | 2,693.20 |          |
| FFN - Supplies                   | 55.96    |          |
| Total Family Fun Night           |          | 2,782.76 |
| Fruit and Veggie Program         |          | 160.00   |

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**Prince Charles Elementary School PAC  
Income Statement 2018-07-01 to 2019-04-30**

|                                     |          |                  |
|-------------------------------------|----------|------------------|
| Gaming - Arts                       | 750.00   |                  |
| Gaming - Books                      | 996.22   |                  |
| Gaming - Learning Common            | 591.90   |                  |
| Gaming - SEL                        | 2,562.35 |                  |
| Gaming - Sports                     | 2,563.50 |                  |
| Total Gaming Funding                |          | 7,463.97         |
| Grade Five Farewell                 |          | 1,000.00         |
| Hot Lunch - Credits                 | 9.25     |                  |
| Hot Lunch - Fees (Credit Card)      | 610.15   |                  |
| Hot Lunch - Fees (Transaction)      | 214.50   |                  |
| Hot Lunch - Fees (Stripe Transf...  | 5.20     |                  |
| Hot Lunch - Juice                   | 344.55   |                  |
| Hot Lunch - Meals (PAC)             | 81.72    |                  |
| Hot Lunch - Meals (Third Party)     | 8,049.92 |                  |
| Hot Lunch - Milk                    | 301.38   |                  |
| Hot Lunch - Subscription Fees       | 336.00   |                  |
| Total Hot Lunch                     |          | 9,952.67         |
| Inventory Loss                      |          | 31.55            |
| Kindness Crew                       |          | 118.38           |
| Meet The Teacher BBQ                |          | 515.03           |
| Movie Night - Candy Bags            | 50.38    |                  |
| Movie Night - Chocolate Bars        | 92.58    |                  |
| Movie Night - Chips                 | 28.90    |                  |
| Movie Night - Pizza (By The Slice)  | 76.50    |                  |
| Movie Night - Pizza (Pre-Order)     | 184.50   |                  |
| Movie Night - Popcorn               | 37.28    |                  |
| Movie Night - Water                 | 21.21    |                  |
| Total Movie Night                   |          | 491.35           |
| PAC Gifts                           |          | 40.00            |
| PAC Meetings                        |          | 53.87            |
| Paint Night                         |          | 787.75           |
| Popcorn Days                        |          | 506.79           |
| Ready, Set, Learn                   |          | 14.98            |
| Books - Learning Commons            | 412.00   |                  |
| Books - Teachers                    | 6,550.56 |                  |
| Scholastic Merchandise              | 4,447.59 |                  |
| Total Scholastic Book Fair          |          | 11,410.15        |
| Administrative Professional's Day   | 64.95    |                  |
| Staff - Miscellaneous               | 33.15    |                  |
| Staff Appreciation Lunch -Christ... | 496.40   |                  |
| Staff Birthdays                     | 200.00   |                  |
| Staff Funding                       | 1,785.22 |                  |
| Staff Gifts                         | 165.56   |                  |
| Staff Welcome Back                  | 49.01    |                  |
| World Teacher's Day                 | 121.31   |                  |
| Total Staff Events                  |          | 2,915.60         |
| Supplies - Office                   | 90.57    |                  |
| Supplies - PAC Kitchen              | 232.88   |                  |
| Total Supplies                      |          | 323.45           |
| VIP Parking                         |          | 10.00            |
| <b>Total Expenses</b>               |          | <b>47,308.79</b> |
| <b>TOTAL EXPENSE</b>                |          | <b>47,308.79</b> |
| <b>NET INCOME</b>                   |          | <b>-164.63</b>   |

# Prince Charles Elementary School PAC

## Comparative Income Statement

|                                    | Actual<br>2018-07-01 to<br>2019-04-30 | Budget<br>2018-07-01 to<br>2019-06-30 | Difference       |
|------------------------------------|---------------------------------------|---------------------------------------|------------------|
| <b>REVENUE</b>                     |                                       |                                       |                  |
| <b>Revenue</b>                     |                                       |                                       |                  |
| Artisan Market - Admission         | 273.35                                | 350.00                                | -76.65           |
| Artisan Market - Concession        | 445.75                                | 300.00                                | 145.75           |
| Artisan Market - Vendor Tables     | 865.00                                | 850.00                                | 15.00            |
| Total Artisan Market               | 1,584.10                              | 1,500.00                              | 84.10            |
| Christmas Bake Sale                | 1,012.10                              | 1,500.00                              | -487.90          |
| Christmas Concert - Concession     | 212.00                                | 100.00                                | 112.00           |
| Total Christmas Concert            | 212.00                                | 100.00                                | 112.00           |
| Concession Sales - General         | 26.00                                 | 0.00                                  | 26.00            |
| Coupon Books                       | 3,846.80                              | 3,800.00                              | 46.80            |
| Dance - Admission                  | 587.50                                | 0.00                                  | 587.50           |
| Dance - Concession                 | 321.45                                | 0.00                                  | 321.45           |
| Dance - Food                       | 210.50                                | 0.00                                  | 210.50           |
| Total Dance                        | 1,119.45                              | 0.00                                  | 1,119.45         |
| Donations                          | 152.85                                | 0.00                                  | 152.85           |
| Emily Press Labels/Stick People    | 72.71                                 | 0.00                                  | 72.71            |
| FFN - Concession                   | 0.00                                  | 500.00                                | -500.00          |
| FFN - Food (Pre-Order)             | 0.00                                  | 900.00                                | -900.00          |
| FFN - Food (Non Pre-Order)         | 0.00                                  | 1,800.00                              | -1,800.00        |
| FFN - Silent Auction               | 0.00                                  | 500.00                                | -500.00          |
| FFN - Wrist Bands                  | 0.00                                  | 1,300.00                              | -1,300.00        |
| Total Family Fun Night             | 0.00                                  | 5,000.00                              | -5,000.00        |
| Gaming Funds                       | 7,776.00                              | 6,480.00                              | 1,296.00         |
| Hot Lunch - Chips                  | 0.00                                  | 300.00                                | -300.00          |
| Hot Lunch - Juice                  | 986.00                                | 1,300.00                              | -314.00          |
| Hot Lunch - Meals (PAC)            | 253.00                                | 1,500.00                              | -1,247.00        |
| Hot Lunch - Meals (Third Party)    | 11,415.75                             | 11,300.00                             | 115.75           |
| Hot Lunch - Milk                   | 721.25                                | 600.00                                | 121.25           |
| Total Hot Lunch                    | 13,376.00                             | 15,000.00                             | -1,624.00        |
| Meet The Teacher BBQ               | 1,298.90                              | 1,200.00                              | 98.90            |
| Movie Night - Concession           | 613.25                                | 700.00                                | -86.75           |
| Movie Night - Pizza (By The Slice) | 135.00                                | 0.00                                  | 135.00           |
| Movie Night - Pizza (Pre-Order)    | 335.00                                | 0.00                                  | 335.00           |
| Total Movie Night                  | 1,083.25                              | 700.00                                | 383.25           |
| Paint Night                        | 1,103.75                              | 1,800.00                              | -696.25          |
| Popcorn Days                       | 2,892.05                              | 3,000.00                              | -107.95          |
| Popsicle/Freezie Days              | 0.00                                  | 1,750.00                              | -1,750.00        |
| Scholastic Book Fair               | 11,000.20                             | 10,000.00                             | 1,000.20         |
| Sports Day - Concession            | 0.00                                  | 300.00                                | -300.00          |
| Used Book Sale                     | 0.00                                  | 500.00                                | -500.00          |
| VIP Parking                        | 588.00                                | 600.00                                | -12.00           |
| <b>Total Revenue</b>               | <b>47,144.16</b>                      | <b>53,230.00</b>                      | <b>-6,085.84</b> |
| <b>TOTAL REVENUE</b>               | <b>47,144.16</b>                      | <b>53,230.00</b>                      | <b>-6,085.84</b> |
| <b>EXPENSE</b>                     |                                       |                                       |                  |
| <b>Expenses</b>                    |                                       |                                       |                  |
| Artisan Market - Advertising       | 342.90                                | 350.00                                | -7.10            |
| Artisan Market - Concession        | 182.21                                | 200.00                                | -17.79           |
| Artisan Market - Supplies          | 54.82                                 | 50.00                                 | 4.82             |
| Total Artisan Market               | 579.93                                | 600.00                                | -20.07           |
| Bank Charges                       | 374.78                                | 350.00                                | 24.78            |
| Books                              | 1,724.36                              | 0.00                                  | 1,724.36         |
| British Columbia Societies Fees    | 40.00                                 | 40.00                                 | 0.00             |
| Capital Expenditures               | 4,028.38                              | 500.00                                | 3,528.38         |
| Christmas Bake Sale                | 98.15                                 | 50.00                                 | 48.15            |
| Christmas Concert Concession       | 0.00                                  | 75.00                                 | -75.00           |
| Conferences                        | 611.29                                | 0.00                                  | 611.29           |

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## Prince Charles Elementary School PAC Comparative Income Statement

|                                    | Actual<br>2018-07-01 to<br>2019-04-30 | Budget<br>2018-07-01 to<br>2019-06-30 | Difference |
|------------------------------------|---------------------------------------|---------------------------------------|------------|
| Coupon Books - Individual Prizes   | 150.00                                | 150.00                                | 0.00       |
| Coupon Books - Class Prize         | 79.46                                 | 60.00                                 | 19.46      |
| Total Coupon Books                 | 229.46                                | 210.00                                | 19.46      |
| Dance - Concession                 | 131.41                                | 0.00                                  | 131.41     |
| Dance - Food                       | 117.00                                | 0.00                                  | 117.00     |
| Dance - Supplies                   | 208.34                                | 0.00                                  | 208.34     |
| Total Dance                        | 456.75                                | 0.00                                  | 456.75     |
| Emergency Preparedness             | 587.39                                | 0.00                                  | 587.39     |
| FFN - Concession                   | 33.60                                 | 300.00                                | -266.40    |
| FFN - Food (Non Pre-Order)         | 0.00                                  | 400.00                                | -400.00    |
| FFN - Food (Pre-Order)             | 0.00                                  | 1,700.00                              | -1,700.00  |
| FFN - Rentals                      | 2,693.20                              | 3,000.00                              | -306.80    |
| FFN - Supplies                     | 55.96                                 | 100.00                                | -44.04     |
| Total Family Fun Night             | 2,782.76                              | 5,500.00                              | -2,717.24  |
| Fruit and Veggie Program           | 160.00                                | 220.00                                | -60.00     |
| Gaming - Arts                      | 750.00                                | 750.00                                | 0.00       |
| Gaming - Books                     | 996.22                                | 0.00                                  | 996.22     |
| Gaming - Capital Expenditures      | 0.00                                  | 1,480.00                              | -1,480.00  |
| Gaming - Learning Common           | 591.90                                | 1,000.00                              | -408.10    |
| Gaming - SEL                       | 2,562.35                              | 2,500.00                              | 62.35      |
| Gaming - Sports                    | 2,563.50                              | 750.00                                | 1,813.50   |
| Total Gaming Funding               | 7,463.97                              | 6,480.00                              | 983.97     |
| Grade Five Farewell                | 1,000.00                              | 1,000.00                              | 0.00       |
| Hot Lunch - Chips                  | 0.00                                  | 150.00                                | -150.00    |
| Hot Lunch - Credits                | 9.25                                  | 0.00                                  | 9.25       |
| Hot Lunch - Fees (Credit Card)     | 610.15                                | 600.00                                | 10.15      |
| Hot Lunch - Fees (Transaction)     | 214.50                                | 200.00                                | 14.50      |
| Hot Lunch - Fees (Stripe Transf... | 5.20                                  | 0.00                                  | 5.20       |
| Hot Lunch - Juice                  | 344.55                                | 500.00                                | -155.45    |
| Hot Lunch - Meals (PAC)            | 61.72                                 | 850.00                                | -768.28    |
| Hot Lunch - Meals (Third Party)    | 8,049.92                              | 8,200.00                              | -150.08    |
| Hot Lunch - Milk                   | 301.38                                | 500.00                                | -198.62    |
| Hot Lunch - Subscription Fees      | 336.00                                | 336.00                                | 0.00       |
| Total Hot Lunch                    | 9,952.67                              | 11,336.00                             | -1,383.33  |
| Inventory Loss                     | 31.55                                 | 0.00                                  | 31.55      |
| Kindness Crew                      | 118.38                                | 0.00                                  | 118.38     |
| Meet The Teacher BBQ               | 515.03                                | 850.00                                | -334.97    |
| Movie Night - Candy Bags           | 50.38                                 | 75.00                                 | -24.62     |
| Movie Night - Chocolate Bars       | 92.58                                 | 75.00                                 | 17.58      |
| Movie Night - Chips                | 28.90                                 | 50.00                                 | -21.10     |
| Movie Night - Pizza (By The Slice) | 76.50                                 | 50.00                                 | 26.50      |
| Movie Night - Pizza (Pre-Order)    | 184.50                                | 75.00                                 | 109.50     |
| Movie Night - Popcorn              | 37.28                                 | 25.00                                 | 12.28      |
| Movie Night - Water                | 21.21                                 | 50.00                                 | -28.79     |
| Total Movie Night                  | 491.35                                | 400.00                                | 91.35      |
| Outdoor Learning Centre            | 0.00                                  | 15,000.00                             | -15,000.00 |
| PAC Gifts                          | 40.00                                 | 0.00                                  | 40.00      |
| PAC Meetings                       | 53.87                                 | 200.00                                | -146.13    |
| Paint Night                        | 787.75                                | 1,050.00                              | -262.25    |
| Popcorn Days                       | 506.79                                | 560.00                                | -53.21     |
| Popsicle/Freeze Days               | 0.00                                  | 264.00                                | -264.00    |
| Ready, Set, Learn                  | 14.98                                 | 50.00                                 | -35.02     |
| Books - Learning Commons           | 412.00                                | 2,500.00                              | -2,088.00  |
| Books - Teachers                   | 6,550.56                              | 2,500.00                              | 4,050.56   |
| Scholastic Merchandise             | 4,447.59                              | 5,000.00                              | -552.41    |
| Total Scholastic Book Fair         | 11,410.15                             | 10,000.00                             | 1,410.15   |
| Sports Day - Concession            | 0.00                                  | 150.00                                | -150.00    |
| Sports Day - Event Funding         | 0.00                                  | 200.00                                | -200.00    |
| Total Sports Day                   | 0.00                                  | 350.00                                | -350.00    |
| Administrative Professional's Day  | 64.95                                 | 50.00                                 | 14.95      |
| Staff - Miscellaneous              | 33.15                                 | 1,000.00                              | -966.85    |

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## Prince Charles Elementary School PAC Comparative Income Statement

|                                     | Actual<br>2018-07-01 to<br>2019-04-30 | Budget<br>2018-07-01 to<br>2019-06-30 | Difference        |
|-------------------------------------|---------------------------------------|---------------------------------------|-------------------|
| Staff Appreciation Lunch -Christ... | 496.40                                | 600.00                                | -103.60           |
| Staff Appreciation Lunch - Year ... | 0.00                                  | 600.00                                | -600.00           |
| Staff Birthdays                     | 200.00                                | 350.00                                | -150.00           |
| Staff Funding                       | 1,785.22                              | 2,000.00                              | -214.78           |
| Staff Gifts                         | 165.56                                | 0.00                                  | 165.56            |
| Staff Welcome Back                  | 49.01                                 | 50.00                                 | -0.99             |
| World Teacher's Day                 | 121.31                                | 125.00                                | -3.69             |
| <b>Total Staff Events</b>           | <b>2,915.60</b>                       | <b>4,775.00</b>                       | <b>-1,859.40</b>  |
| Supplies - Office                   | 90.57                                 | 350.00                                | -259.43           |
| Supplies - PAC Kitchen              | 232.68                                | 500.00                                | -267.12           |
| <b>Total Supplies</b>               | <b>323.45</b>                         | <b>850.00</b>                         | <b>-526.55</b>    |
| VIP Parking                         | 10.00                                 | 0.00                                  | 10.00             |
| <b>Total Expenses</b>               | <b>47,308.79</b>                      | <b>60,710.00</b>                      | <b>-13,401.21</b> |
| <b>TOTAL EXPENSE</b>                | <b>47,308.79</b>                      | <b>60,710.00</b>                      | <b>-13,401.21</b> |
| <b>NET INCOME</b>                   | <b>-164.63</b>                        | <b>-7,480.00</b>                      | <b>7,315.37</b>   |