

Prince Charles Elementary PAC
Amended/Approved Budget
as of October 19 2026

	<u>GENERAL</u>	<u>GAMING</u>	<u>PLAYGROUND</u>	<u>TOTAL</u>
REVENUE				
Balance from Previous Year	7,000.00	6,200.73	17,868.33	13,200.73
Gaming Grant 2026-2027		5,260.00		5,260.00
Art Cards	600.00			600.00
Book Fairs	4,200.00			4,200.00
Christmas Concert Front Row Seats	400.00			400.00
Family Fun Night	6,000.00			6,000.00
Freezie Sales	1,000.00			1,000.00
Hot Lunch	16,000.00			16,000.00
Movie Nights	600.00			600.00
Popcorn Days	3,500.00			3,500.00
Principal for the day	500.00			500.00
Welcome Back BBQ	600.00			600.00
	40,400.00	11,460.73	17,868.33	51,860.73
EXPENSES				
Admin Professional Day	75.00			75.00
Book Fair	4,400.00			4,400.00
Books/Raz Kids	1,800.00			1,800.00
Bussing (\$10/per student)		2,680.00		2,680.00
Classroom Support \$100 per classroom	1,200.00			1,200.00
Capital Expenditures	1,600.00			1,600.00
Emergency Preparedness		100.00		100.00
Family Fun Night	6,000.00			6,000.00
Freezies	175.00			175.00
Grade Five Farewell		1,000.00		1,000.00
Hot Lunch	12,000.00			12,000.00
Meet the PAC	75.00			75.00
Movie Nights	400.00			400.00
PAC Meetings	150.00			150.00
Playground Account	2,055.00			2,055.00
Popcorn Days	1,500.00			1,500.00
Principal for the day	25.00			25.00
Ready, Set, Learn		50.00		50.00
School Wide Field Trip		1,500.00		1,500.00
Staff Birthdays	320.00			320.00
Staff Appreciation x 2	800.00			800.00
Sports Day		100.00		100.00
Sports Teams		250.00		250.00
Supplies	300.00			300.00
Welcome Back BBQ	600.00			600.00
Science Made Fun Presentation		1,600.00		1,600.00

Pam Retirement Gift

150.00

150.00

33,550.00

7,280.00

0.00

40,830.00

NET REVENUE OVER EXPENSES

6,850.00

4,180.73

17,868.33

28,899.06